

08-420 Office of Motor Vehicles

The Office of Motor Vehicles is responsible for regulating and controlling drivers and their motor vehicles through the issuance of drivers' licenses, motor vehicles licenses, and certificates of title.

The Office of Motor Vehicles has one program, the Licensing Program. The mission of the Licensing Program is to serve people through the administration of motor vehicles registration and driver's license laws in a professional, compassionate and responsive manner while maintaining a high standard of quality through an innovative approach to customer service.

The goals of the Licensing Program of the Motor Vehicles are:

1. Improve customer service satisfaction by expediting the services rendered.
2. Through electronic access, improve the quality and quantity of the communication and data share with Louisiana courts, law enforcement agencies, other agencies and the public.
3. Improve the public's awareness of and compliance with Office of Motor Vehicles' rules and policies in order to reduce needless waits in line, unnecessary customer visits to the office and reduce telephone calls to the office.

The Licensing Program through field offices and headquarter units issues Louisiana driver's licenses, identification cards, license plates, registrations and certificates of titles; maintains driving records and vehicle records; enforces the state's mandatory automobile insurance liability insurance laws; reviews and processes files received from law enforcement agencies and courts, governmental agencies, insurance companies and individuals; takes action based on established law, policies and procedures; complies with several federal/state mandated and regulated programs such as Motor Voter Registration process and the Organ Donor process.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$550,000	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	49,293	0	0	0	0	0
Fees & Self-gen. Revenues	38,611,591	39,778,531	39,873,615	41,033,830	39,826,660	(46,955)
Statutory Dedications	0	6,155,390	6,155,390	4,964,010	4,964,010	(1,191,380)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	206,946	206,946	206,946	206,946	0
TOTAL MEANS OF FINANCING	\$39,210,884	\$46,140,867	\$46,235,951	\$46,204,786	\$44,997,616	(\$1,238,335)
EXPENDITURES & REQUEST:						
Licensing Program	\$39,210,884	\$46,140,867	\$46,235,951	\$46,204,786	\$44,997,616	(\$1,238,335)
TOTAL EXPENDITURES AND REQUEST	\$39,210,884	\$46,140,867	\$46,235,951	\$46,204,786	\$44,997,616	(\$1,238,335)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	883	866	795	795	751	(44)
Unclassified	1	1	1	1	1	0
TOTAL	884	867	796	796	752	(44)

This agency's recommended appropriation does not includes \$5,340,945 for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Fees & Self-gen. Revenues \$1,345,030

Total \$1,345,030